

Carrollton Community Unit School District #1



Mark Halwachs
Superintendent of Schools
Unit Office
950A Third St
Carrollton, IL 62016
217-942-5314
217-942-9259 fax

Leslee Frazier
High School Principal
Carrollton High School
950 Third St
Carrollton, IL 62016
217-942-6913
217-942-6835 fax

Ronda Smith
Grade School Principal
Carrollton Grade School
721 Fourth St
Carrollton, IL 62016
217-942-6831
217-942-6053 fax

Josh LeMond
Dean of Students/AD
Carrollton CUSD 1
721 Fourth St
Carrollton, IL 62016
217-942-6831
217-942-6053 fax

ARP ESSER Funds Allocation Plan for Carrollton Unit District #1

Per ISBE, each school district that receives ARP ESSER Funds must develop a plan for its use of ARP ESSER funds and submit it to ISBE within 90 days of funds being received. School districts must provide the public opportunity to provide input on the plan, take such input into account, and post the ARP ESSER plan on its website. At a minimum, the extent to which and how the funds will be used to implement prevention and mitigation strategies that are, to the extent practicable, consistent with CDC guidance; how the LEA will use the funds it reserves under section 2001(e)(1) of the ARP Act to address the academic impact of lost instructional time; how the LEA will use its remaining ARP ESSER funds; and how the LEA will ensure the interventions it implements will respond to the social, emotional, mental health, and academic needs of all students and particularly those students disproportionately impacted by the COVID-19 pandemic.

Research is clear there is no substitute for a high quality, in-person teaching experience to ensure student academic success. As we return to full time in-person instruction we will: Use academic testing to identify learning gaps, implement in-school reading and math interventions, maximize research based curricular programs, provide educational technology to support learning, implement activities and services related to summer learning, and address the needs of at-risk children, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, students who must maintain a remote platform due to significant medical needs, and foster care youth.

The public comment meeting was held on August 3, 2021 at 9:00 a.m. in the Carrollton Grade School Commons.

ESSER Allocation Plan for FY21-FY24

ESSER III Allocation: \$946,321

20% of ESSER III funds of must be utilized to help with learning loss.

ESSER III Projected Expenditures:

Salary and Benefits for Summer Enrichment Programs
Salary and Benefits for Summer School Programs
Salary and Benefits for Tutoring Programs
Salary and Benefits for Extended School Year Programs
Instructional course licenses, consumable materials, curriculum, and supplies
Credit Recovery Courses
Partial Salary for Technology Director
Partial Salary for Program Assistants
Partial Salary for Custodians
Partial Salary for Head of Buildings and Grounds
Purchase masks, Clorox Wipes, Cleaning materials, etc.
Install bipolar plasma ionization units in both buildings. Improve the HVAC at Carrollton Grade School

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